

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Presented to

**the Transportation Conformity
Working Group**



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What is the Federal Transportation Improvement Program (FTIP)?

- A federally mandated programming document that contains projects programmed with **federal, state, or local** funds.
- A formal list of transportation projects that project sponsors are implementing within the next six years.

2013 Federal Transportation Improvement Program

**\$32.5 billion
in
transportation improvements
spanning the six-county SCAG region**

Summary of 2013 FTIP by Funding Source

(in thousands)

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
2012/13	\$ 2,010,509	\$ 1,994,712	\$ 4,651,318	\$ 8,656,539
2013/14	\$ 1,129,811	\$ 1,067,283	\$ 3,110,771	\$ 5,307,865
2014/15	\$ 1,029,174	\$ 756,208	\$ 4,074,574	\$ 5,859,956
2015/16	\$ 964,744	\$ 666,869	\$ 4,515,218	\$ 6,146,831
2016/17	\$ 1,715,834	\$ 570,266	\$ 2,445,846	\$ 4,731,946
2017/18	\$ 809,938	\$ 23,373	\$ 989,587	\$ 1,822,898
Total	\$ 7,660,010	\$ 5,078,711	\$ 19,787,314	\$ 32,526,035

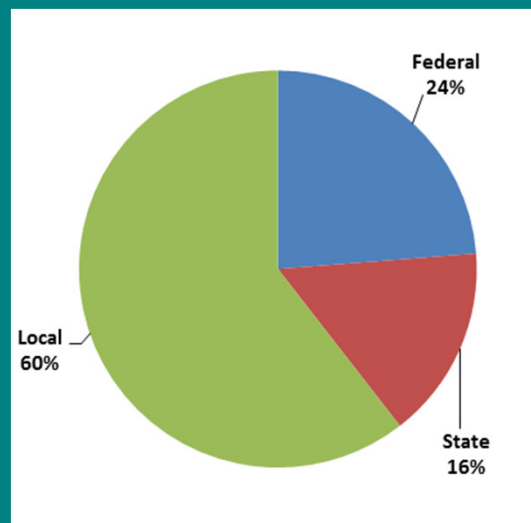
% of Total

24%

16%

60%

100%



Summary of 2013 FTIP by All Programs

(in thousands)

		<i>Local Highway</i>	<i>State Highway</i>	<i>Transit (includes rail)</i>	<i>Total</i>
2012/13	\$	1,641,709	\$ 4,523,823	\$ 2,491,007	\$ 8,656,539
2013/14	\$	1,600,882	\$ 1,649,967	\$ 2,057,016	\$ 5,307,865
2014/15	\$	1,163,812	\$ 2,281,977	\$ 2,414,167	\$ 5,859,956
2015/16	\$	829,036	\$ 2,982,238	\$ 2,335,557	\$ 6,146,831
2016/17	\$	815,072	\$ 1,769,180	\$ 2,147,694	\$ 4,731,946
2017/18	\$	323,540	\$ 381,202	\$ 1,118,156	\$ 1,822,898
Total	\$	6,374,051	\$ 13,588,387	\$ 12,563,597	\$ 32,526,035

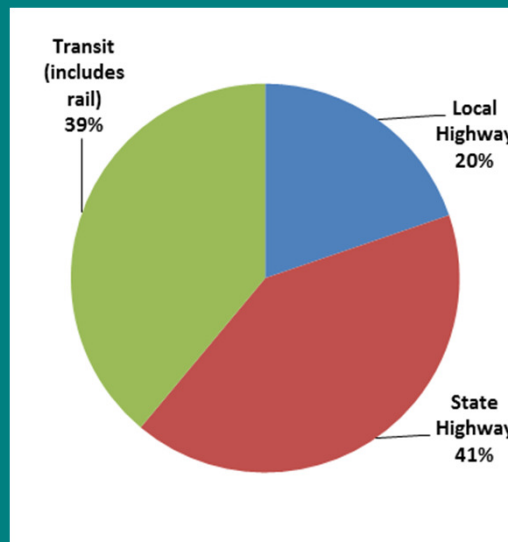
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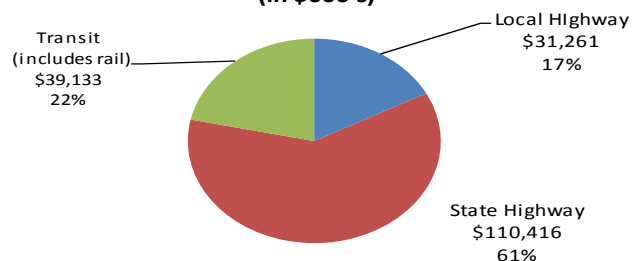
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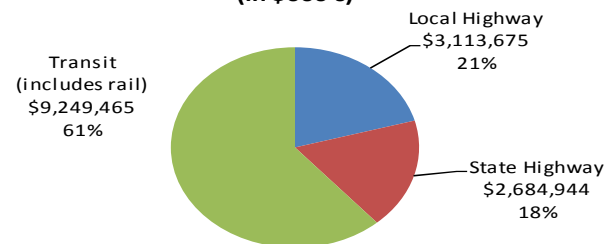


Summary of 2013 FTIP for All Programs by County (in \$000's)

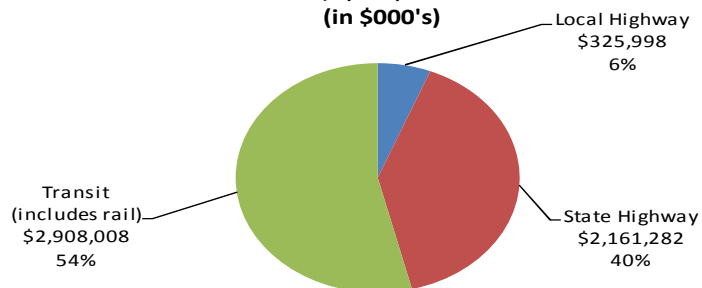
IMPERIAL COUNTY
\$180,810
(in \$000's)



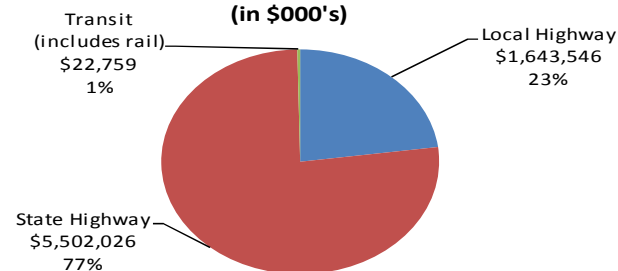
LOS ANGELES COUNTY
\$15,048,084
(in \$000's)



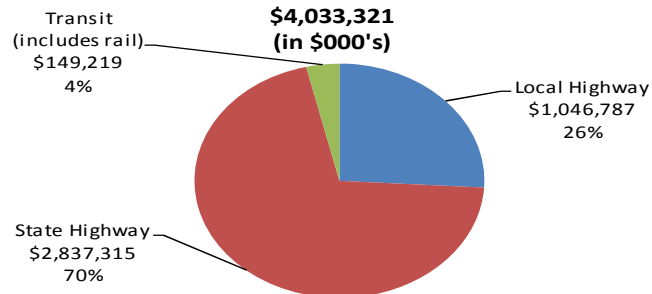
ORANGE COUNTY
\$5,395,288
(in \$000's)



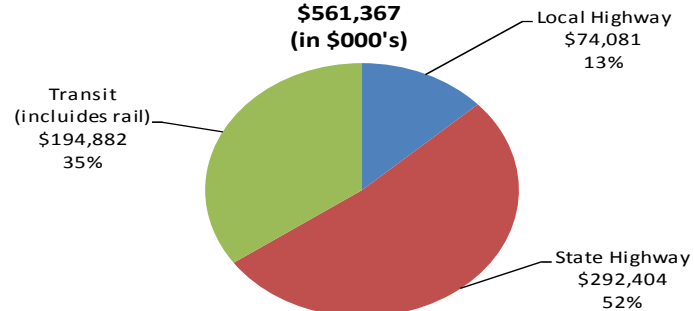
RIVERSIDE COUNTY
\$7,168,331
(in \$000's)



SAN BERNARDINO COUNTY
\$4,033,321
(in \$000's)



VENTURA COUNTY
\$561,367
(in \$000's)



2013 Federal Transportation Improvement Program

Five tests for transportation conformity

- Consistent with 2012 Regional Transportation Plan
- Regional Emissions Analysis
- Timely Implementations of Transportation Control Measure (TCM)
- Financial Constraint
- Public Participation/Interagency Consultation

2013 FTIP Approval Timeline

- **September 2012 –SCAG adopts FTIP and formally transmits to funding agencies**
- **November 2012 – Caltrans approves and transmits FTIP to FHWA and FTA**
- **December 2012 – Federal approval of FTIP**

THANK YOU